



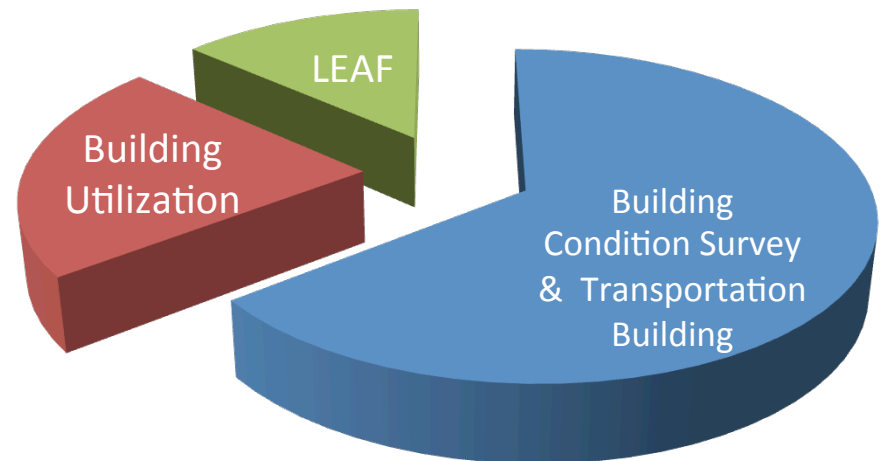
First Class Facilities for WNY's Brightest

THE TIME IS NOW

An Introduction to a Proposed
2015 Capital Project
for the
Lancaster Central School District



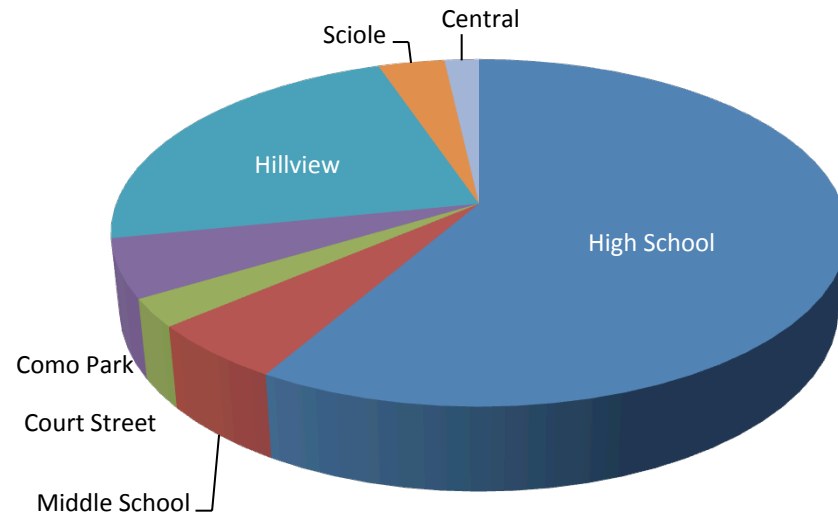
- Building Condition Survey (BCS) Essentials
 - Health/safety improvements at district buildings
 - Transportation building
- Building Utilization Improvements
 - Library upgrades at all schools
 - High school
 - Middle school auditorium renovations
- LEAF Enhancements
 - Turf field
 - Field house expansion
 - Music suite renovations



GOALS OF PROJECT



- Work identified during 2015 Building Condition Survey, scope will include work at:
 - Lancaster High
 - Lancaster Middle
 - Court Street
 - Como Park
 - Hillview
 - John A. Sciole
 - Central Ave



BUILDING CONDITION SURVEY NEEDS

1956 Transportation Facts

- 18 buses stored
- Enrollment under 1,000
- 1 mechanic/lift
- Smaller buses

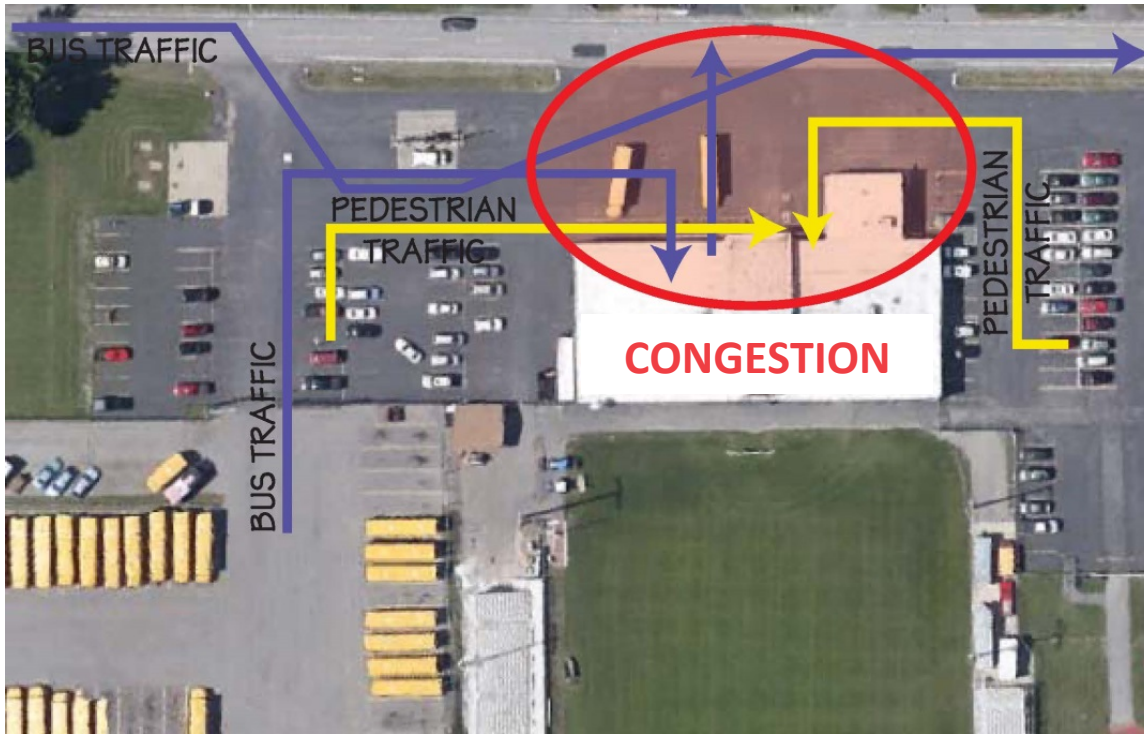


2015 Transportation Facts

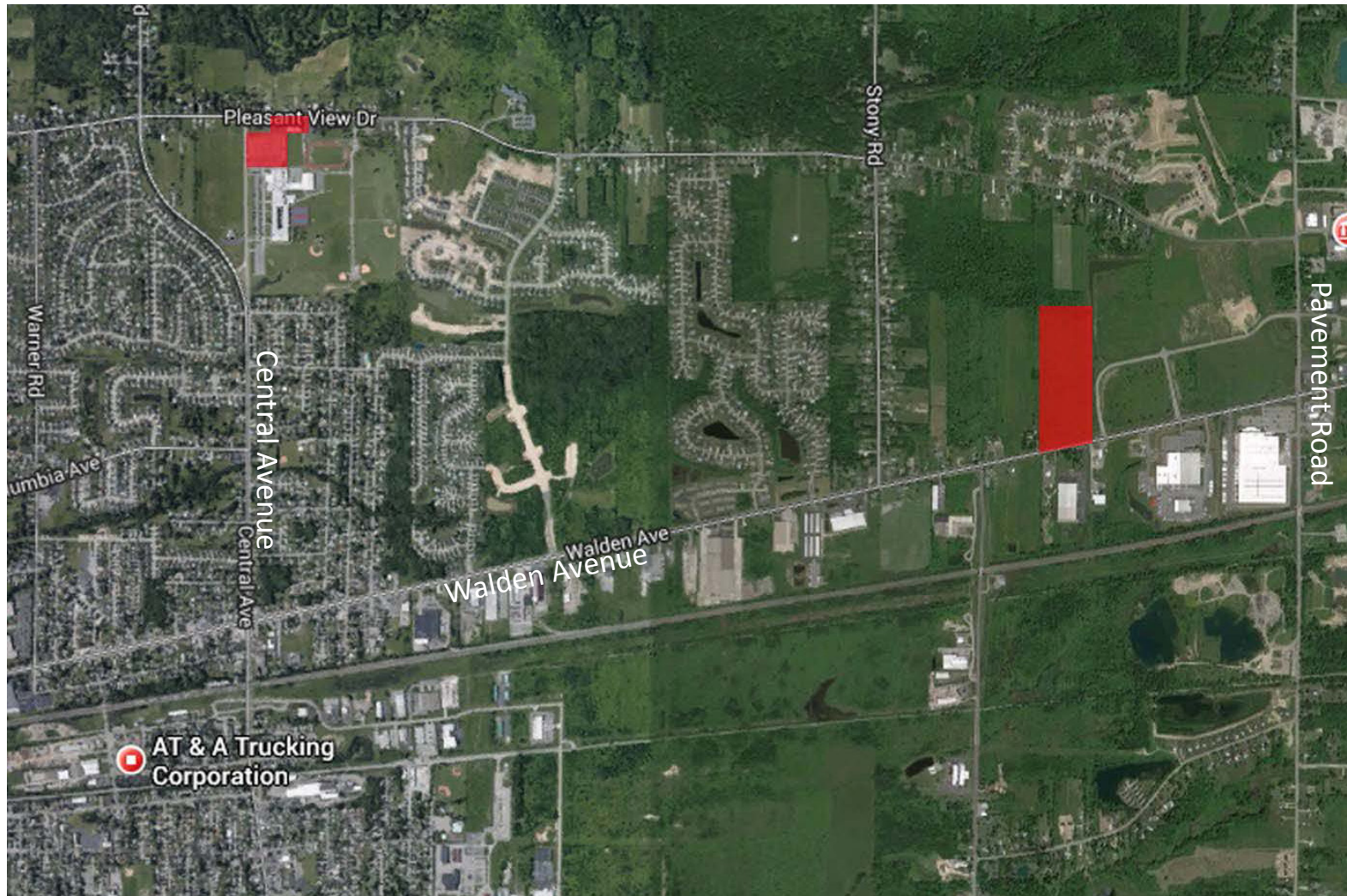
- 100+ buses
- Enrollment approximately 5,800
- 8 mechanics with 2 lifts
- BCS has proposed \$\$



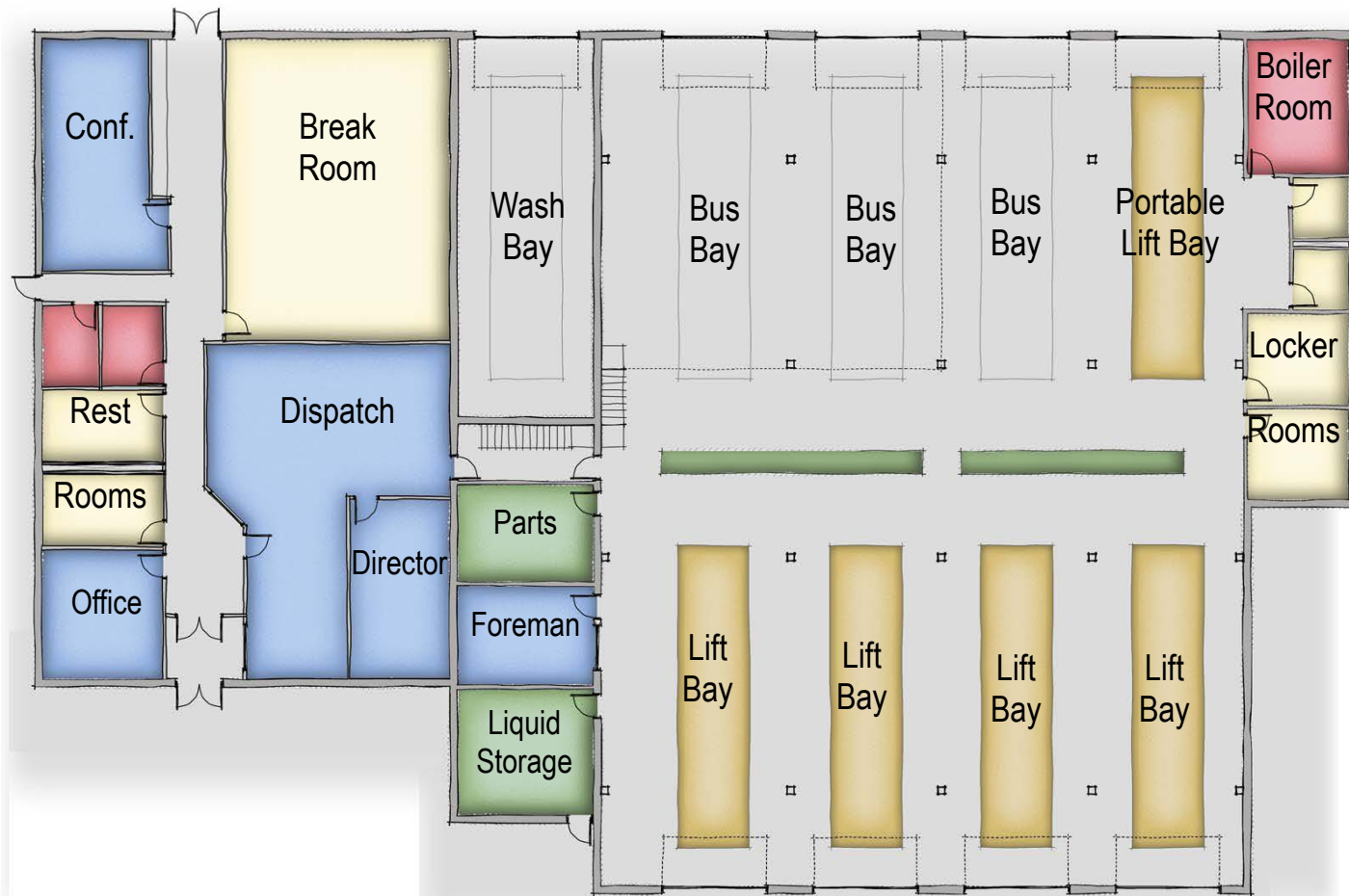
CHANGING TRANSPORTATION NEEDS



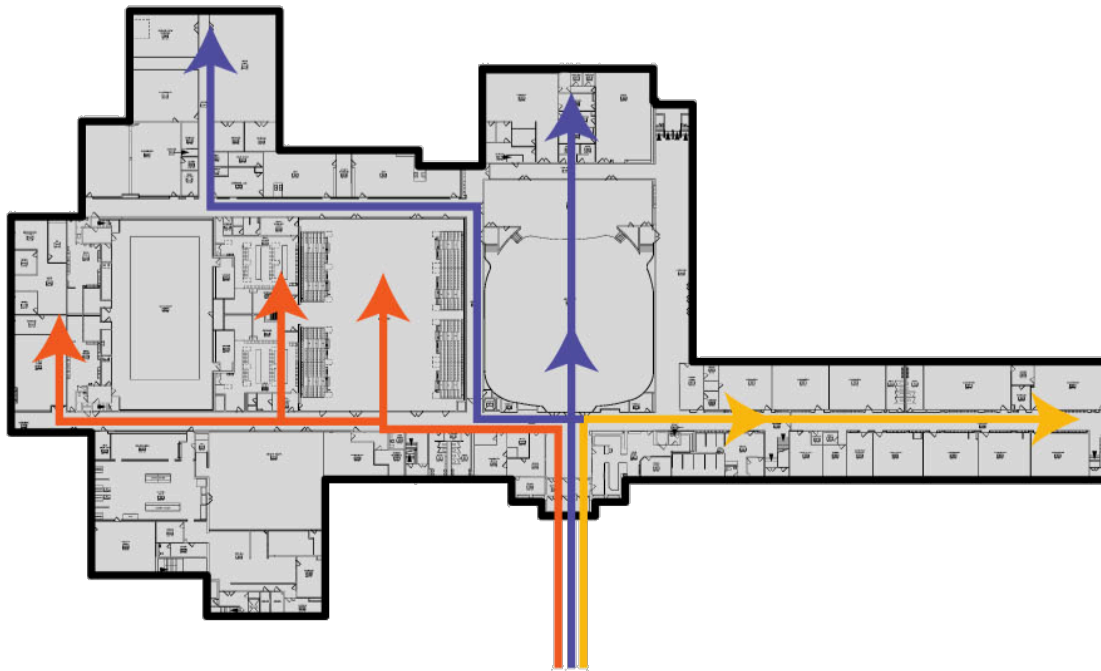
CHANGING TRANSPORTATION NEEDS



BUS GARAGE SITE

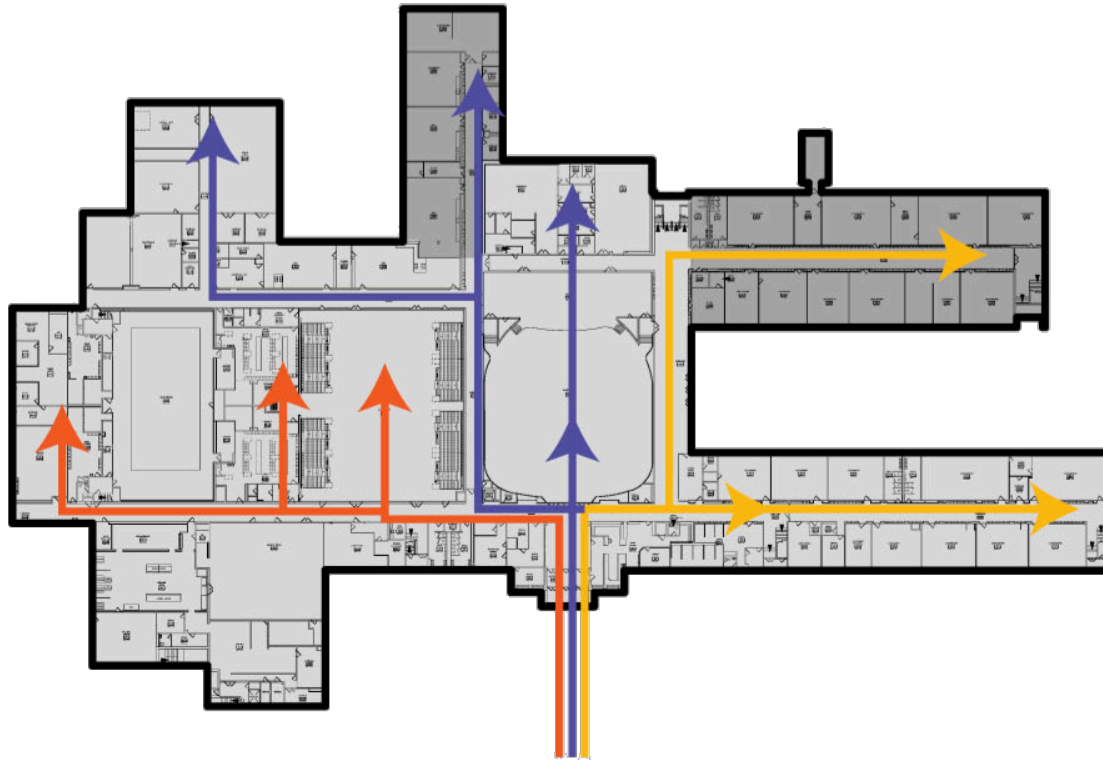


**TRANSPORTATION BUILDING FLOOR PLAN
RENDERING**



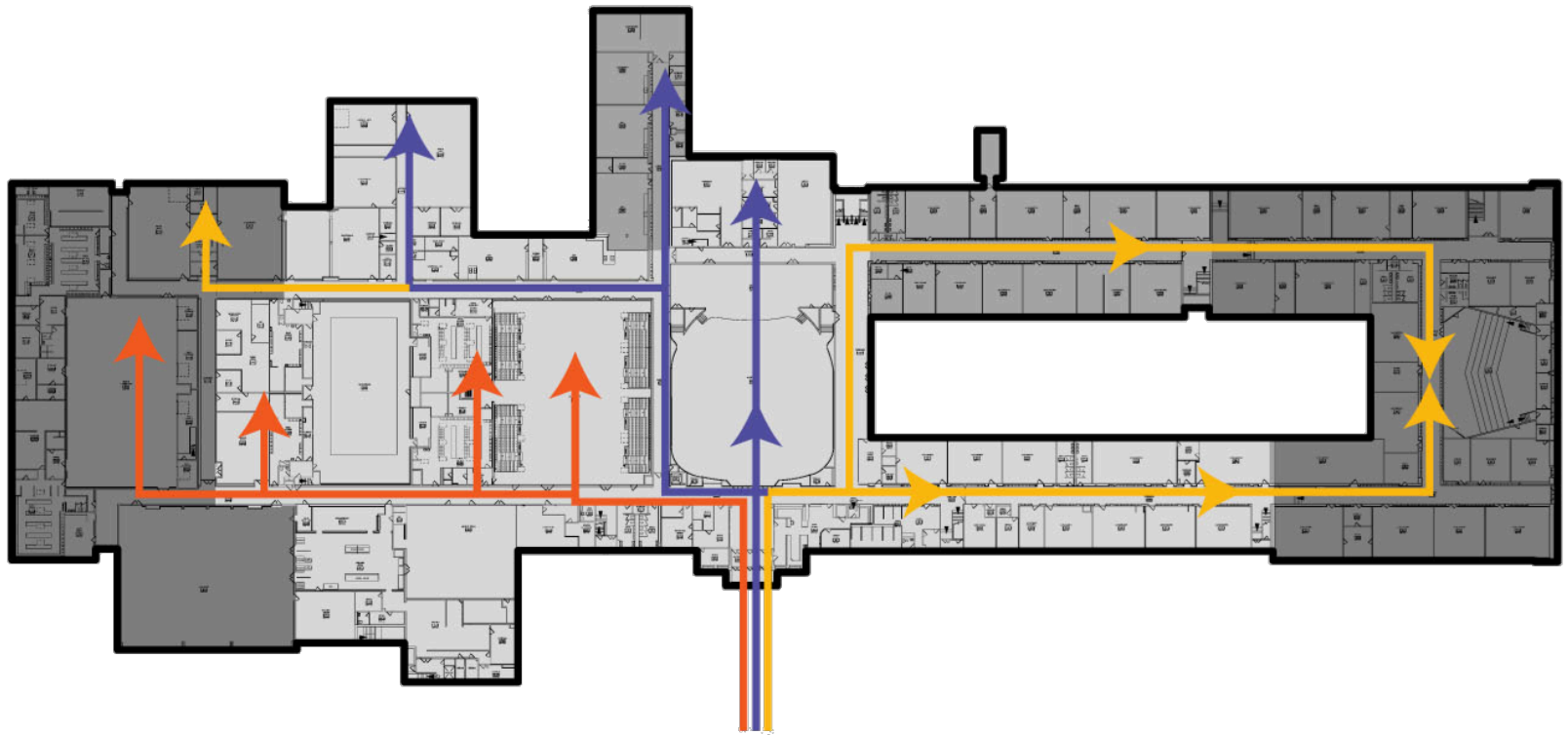
Academic/Athletics/Arts Entrance

ORIGINAL 1956 BUILDING



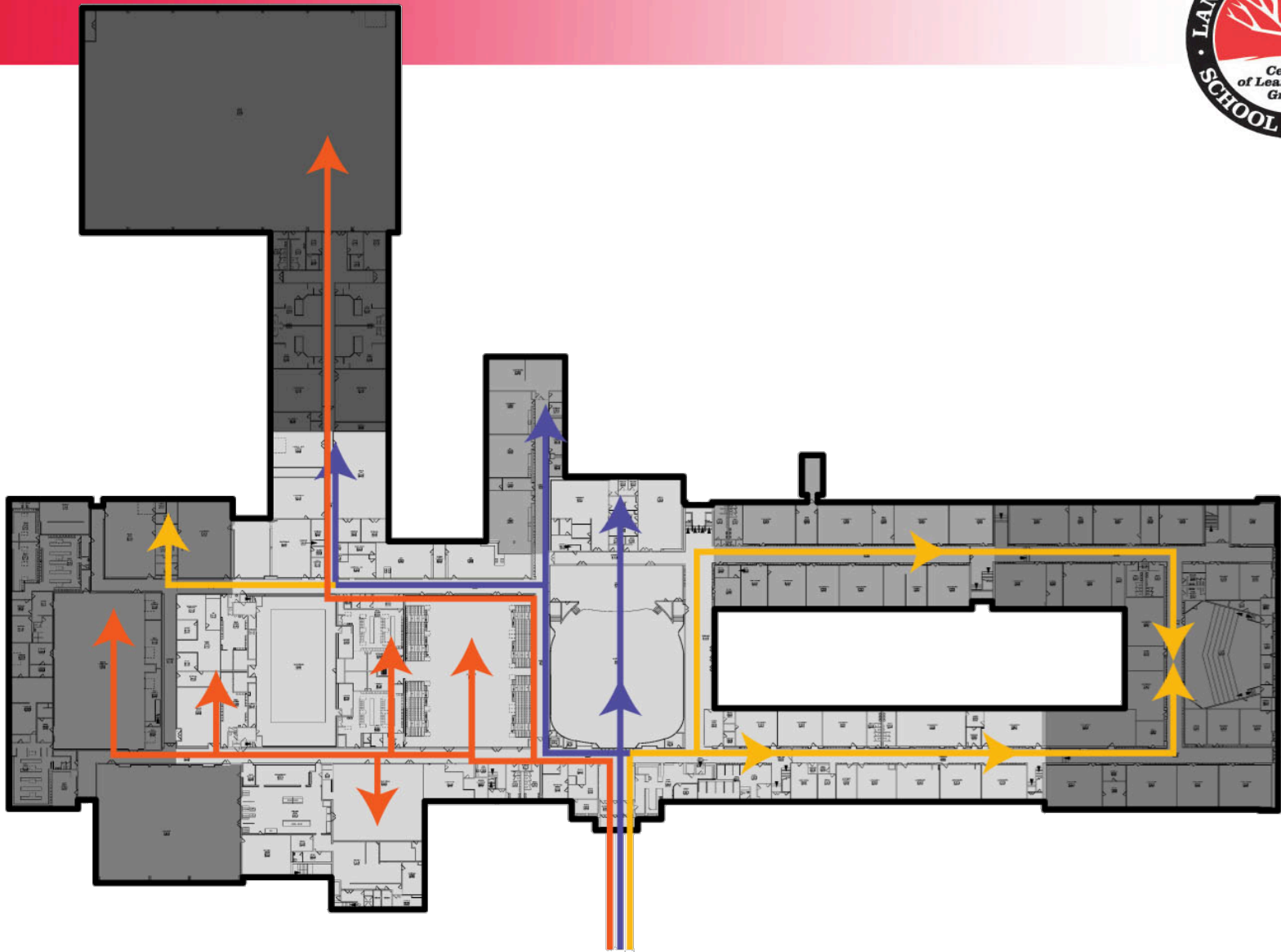
Academic/Athletics/Arts Entrance

1963 BUILDING ADDITION



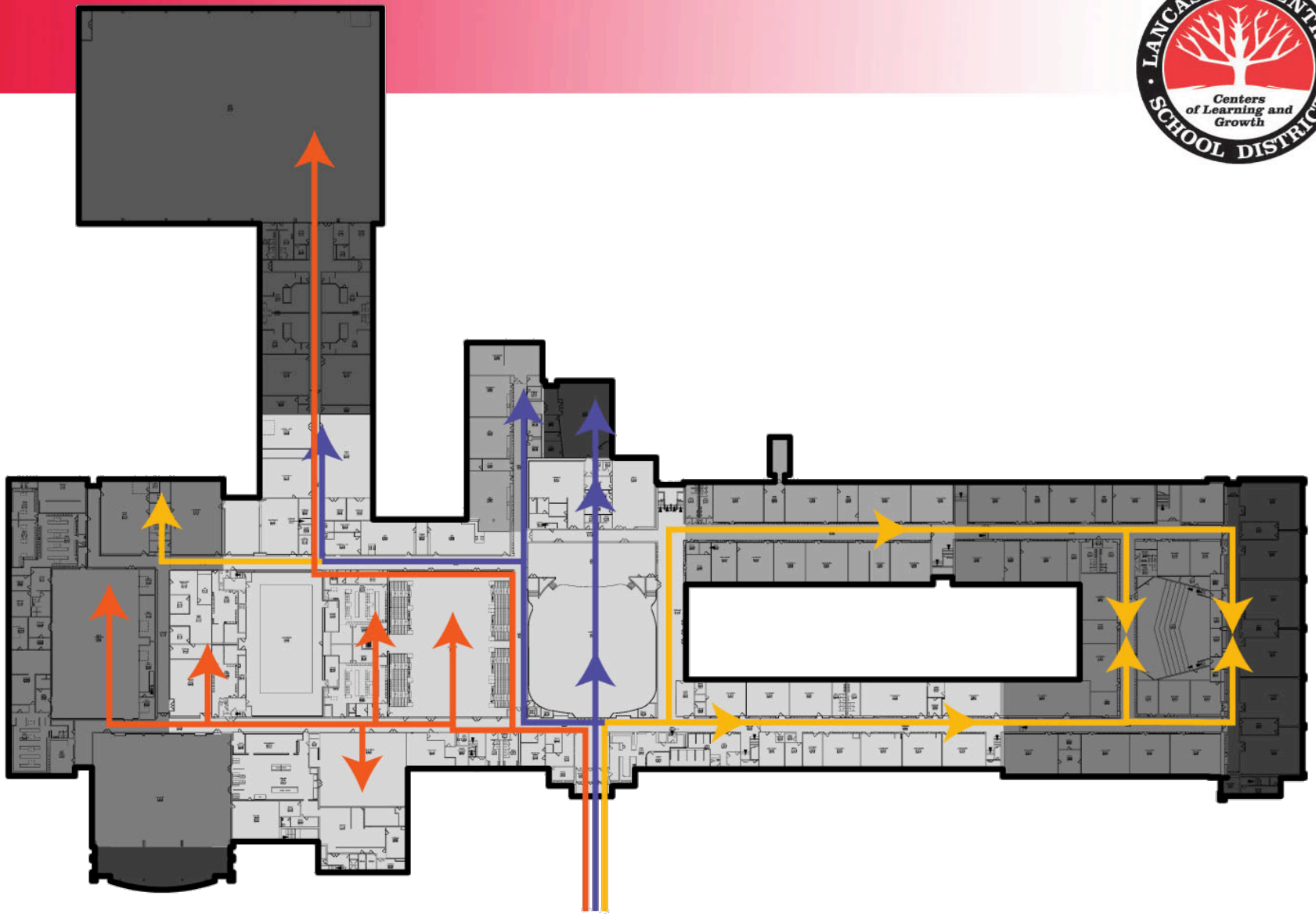
Academic/Athletics/Arts Entrance

1969 BUILDING ADDITION



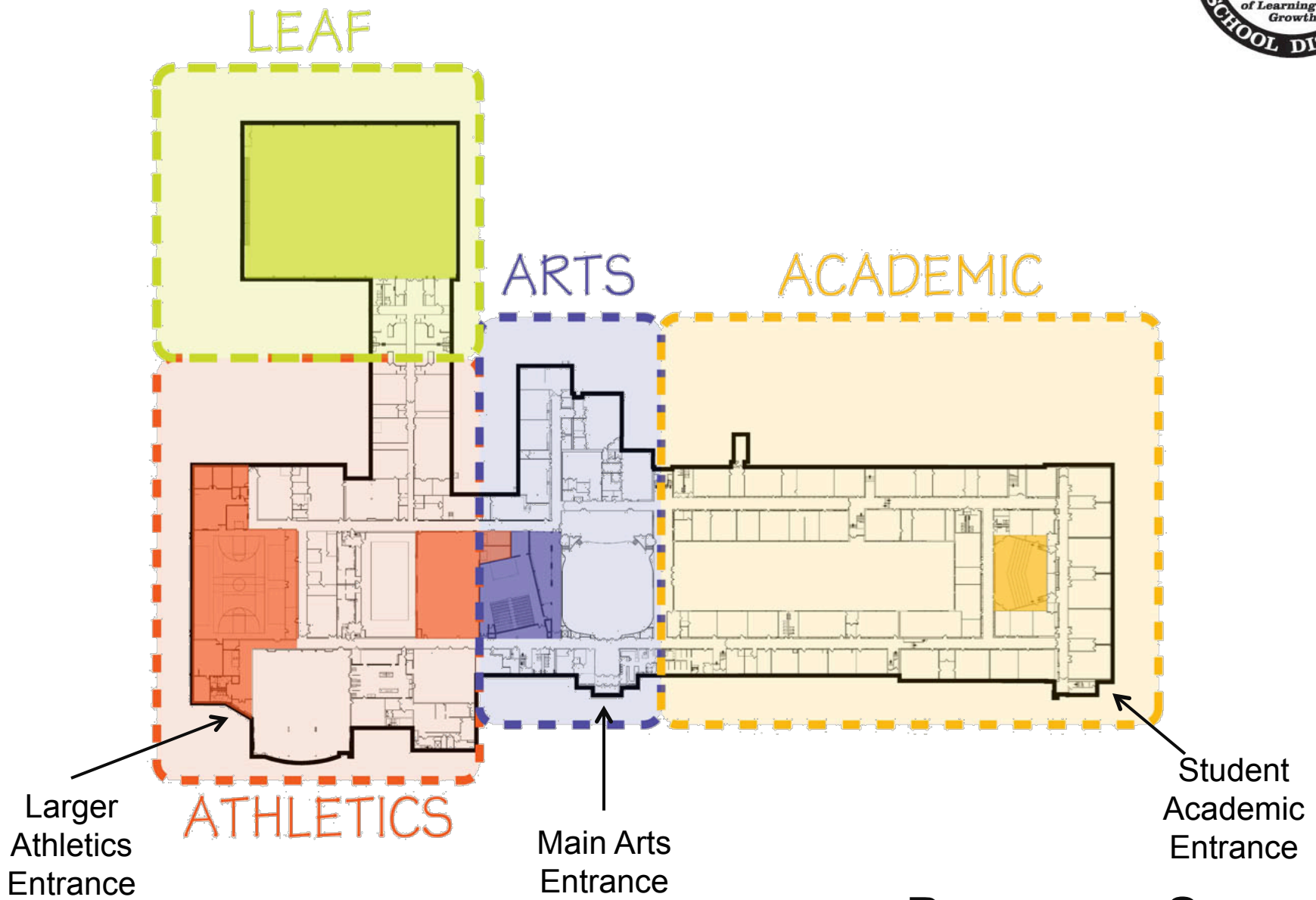
Academic/Athletics/Arts Entrance

2000 BUILDING ADDITION



Academic/Athletics/Arts Entrance

**2002 BUILDING ADDITION –
CURRENT CONDITION**



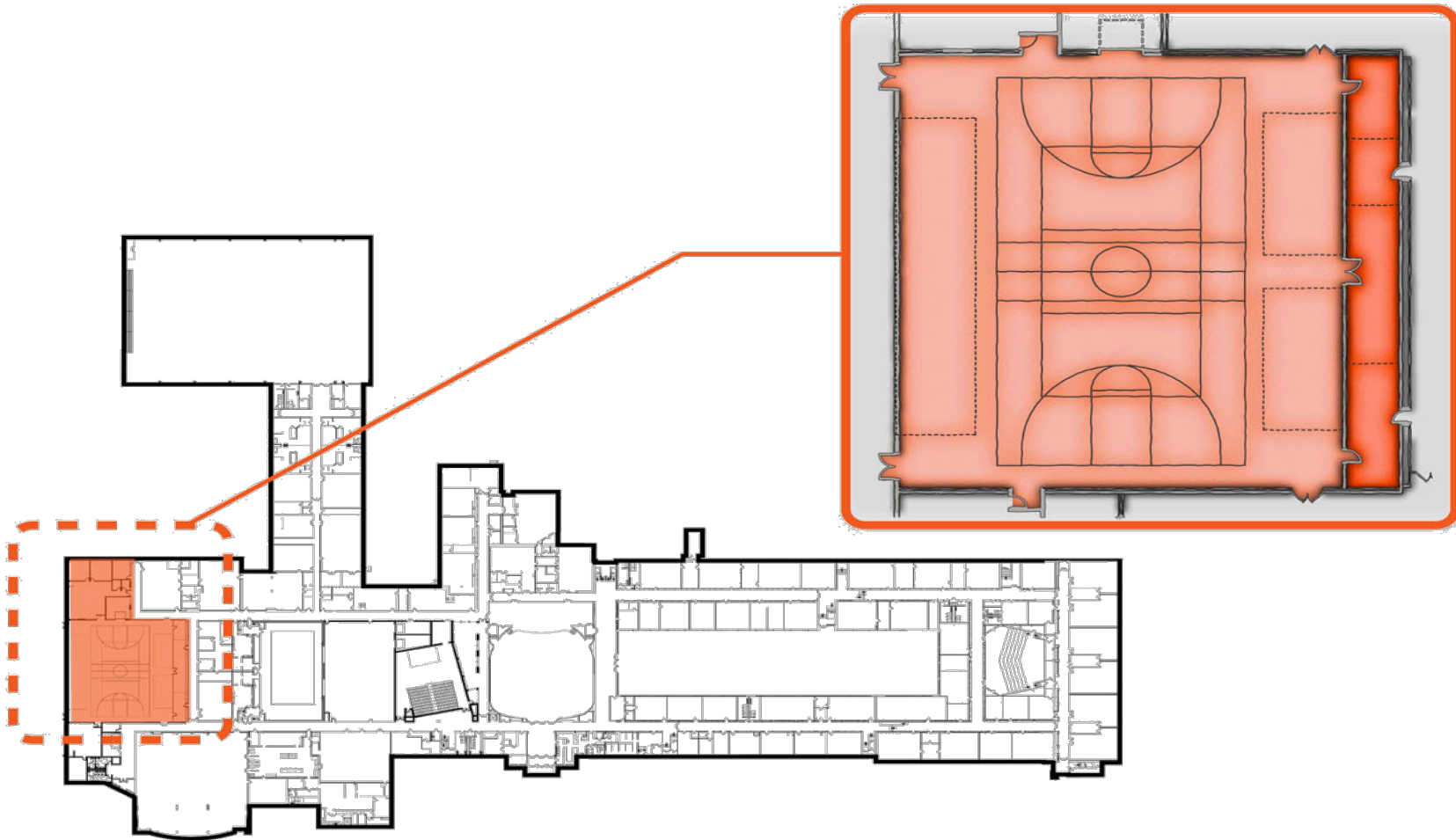
PROPOSED SOLUTION



HIGH SCHOOL LIBRARY INSPIRATION



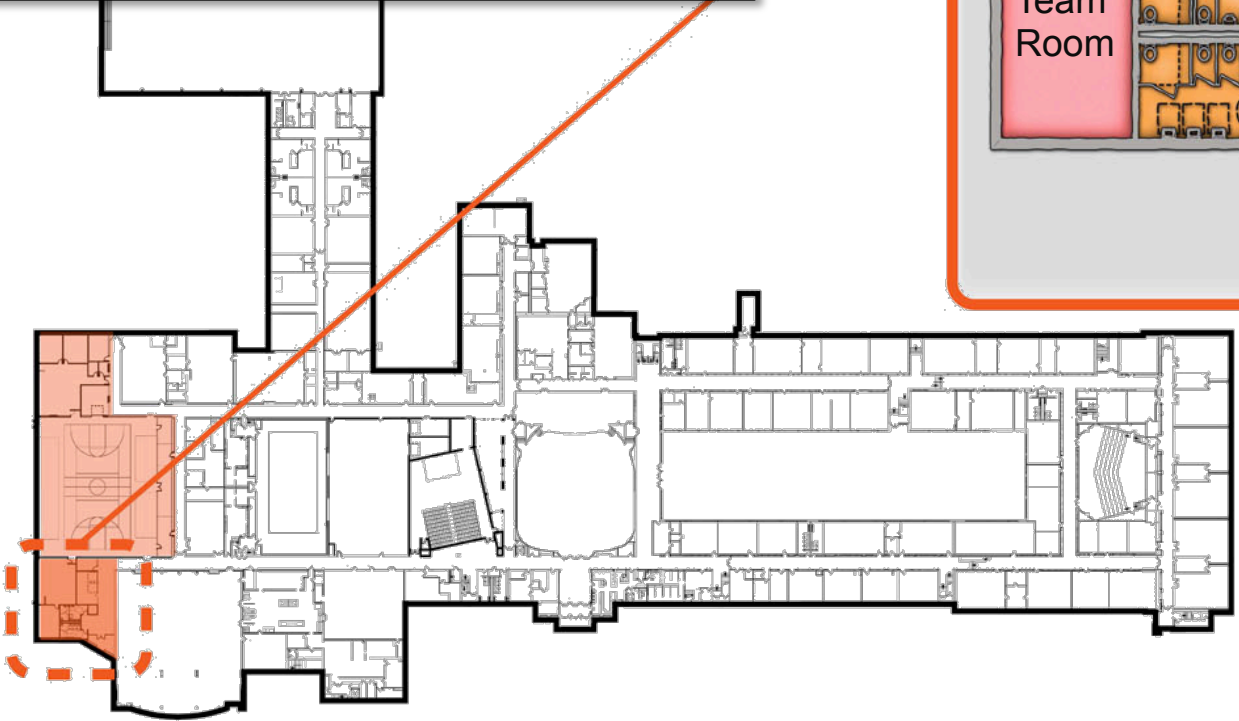
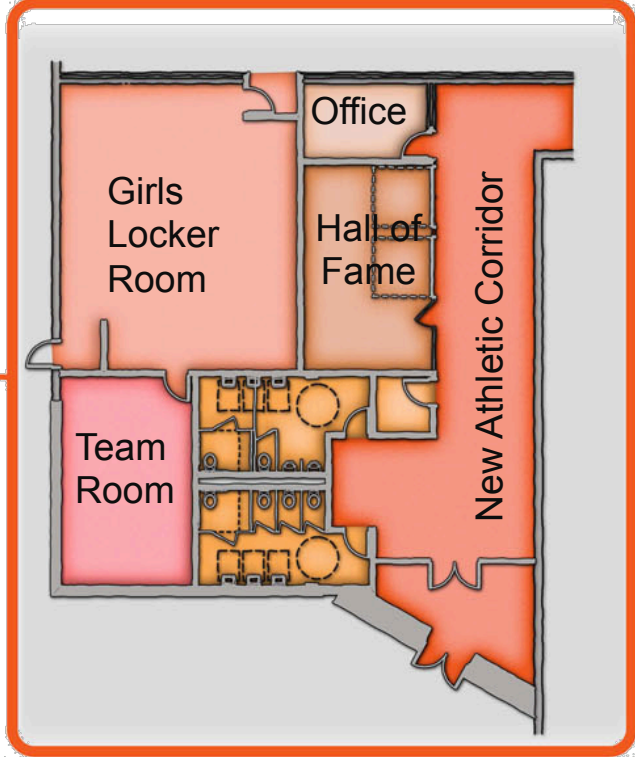
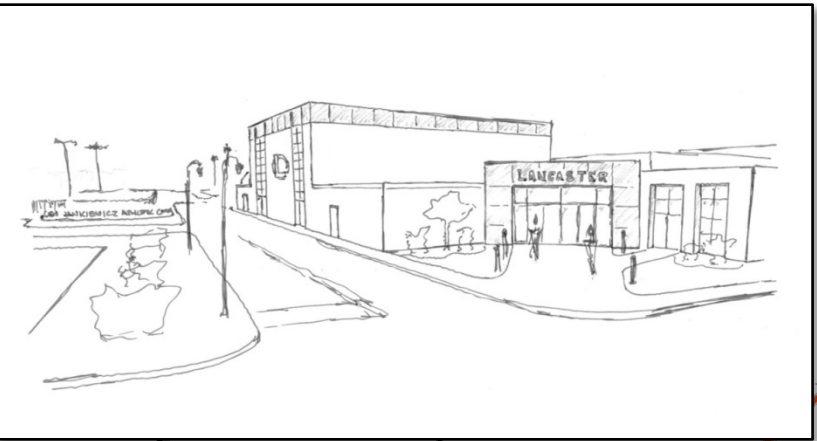
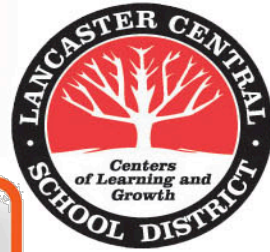
ELEMENTARY LIBRARY INSPIRATIONS



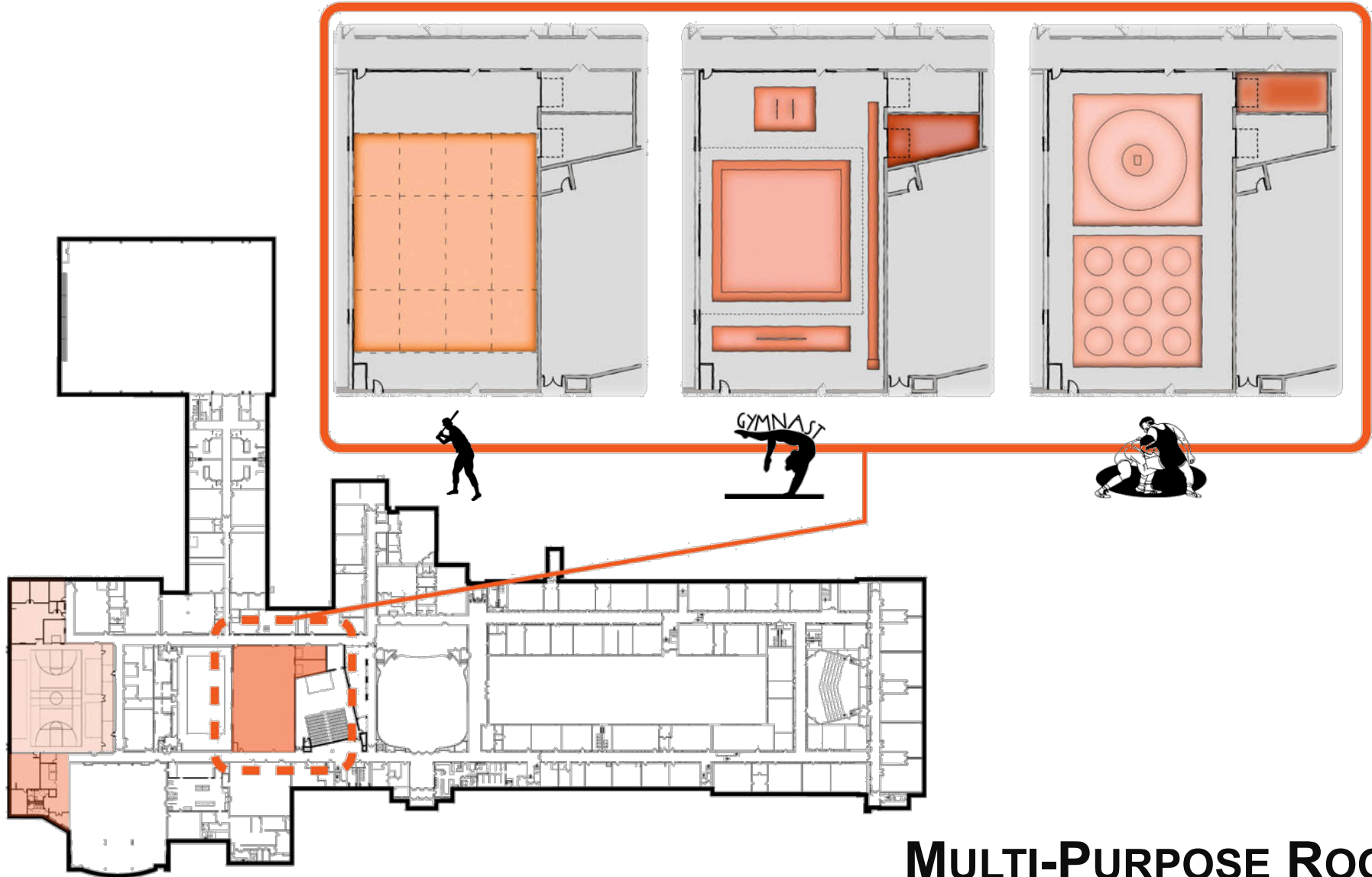
NEW JAVA GYM



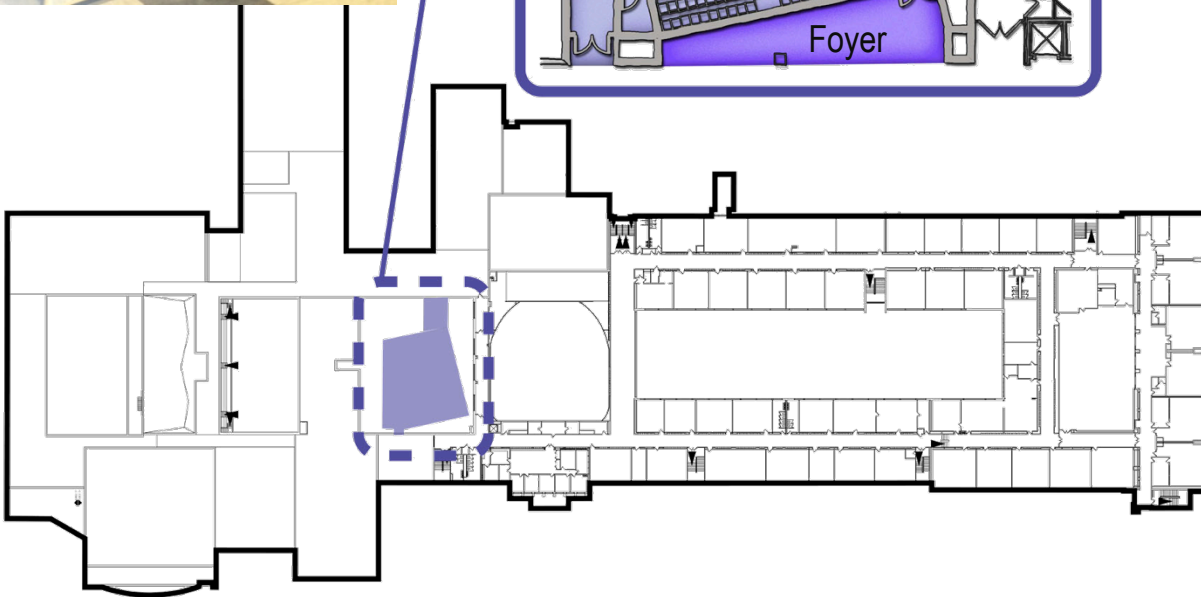
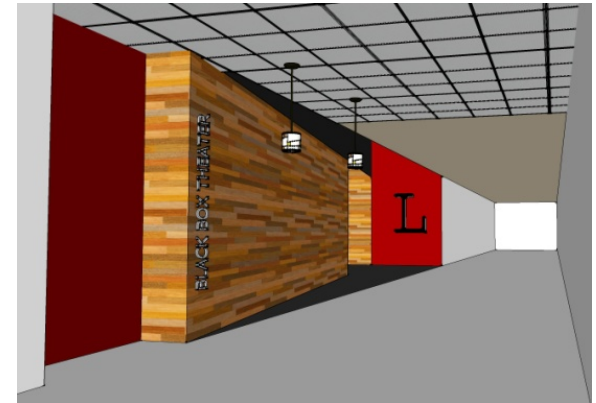
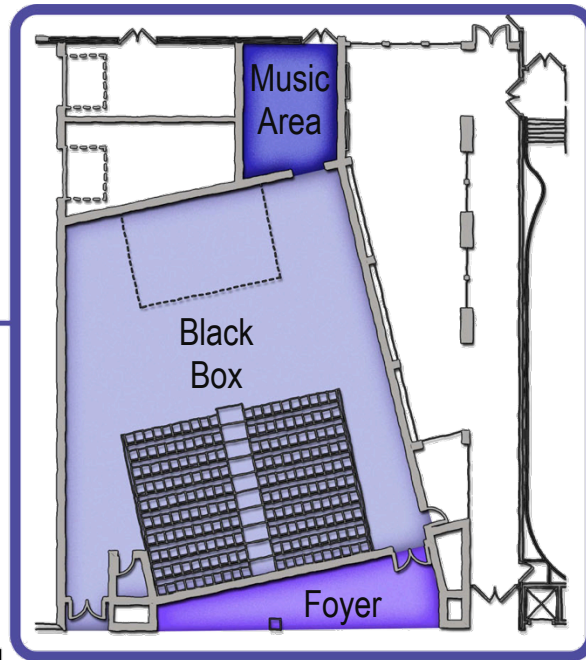
RENDERING OF NEW JAVA GYM



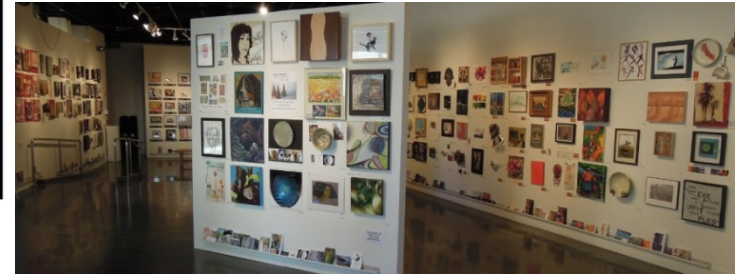
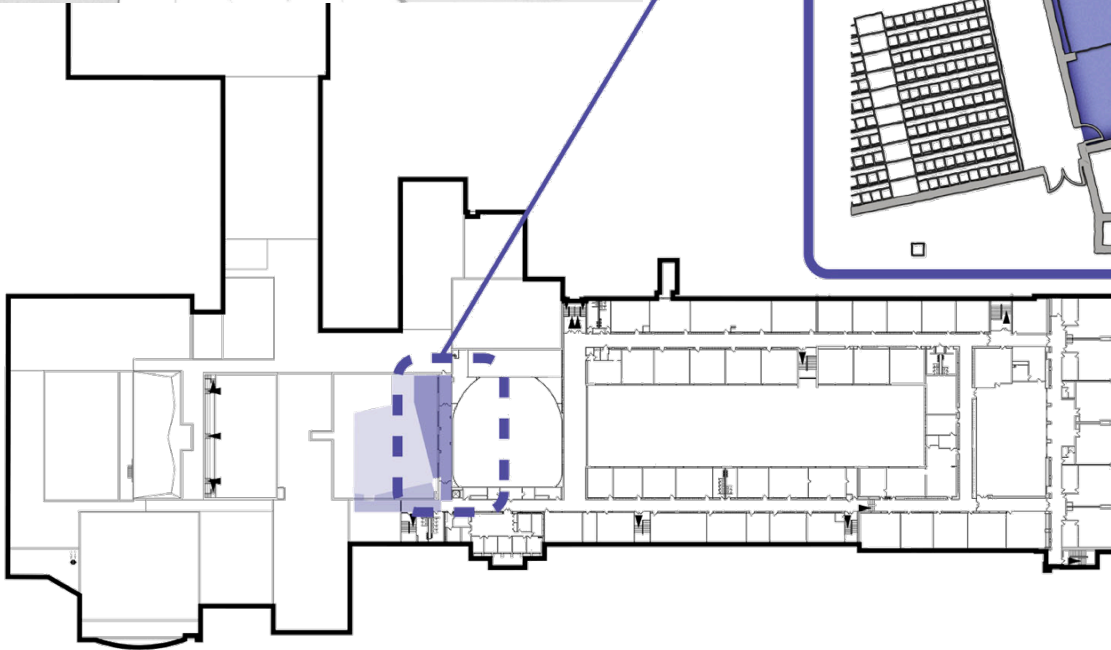
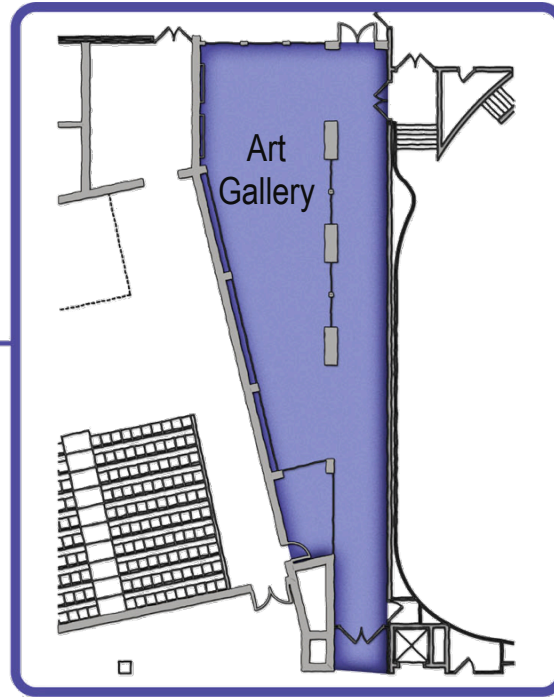
NEW ATHLETICS ENTRANCE



MULTI-PURPOSE ROOM



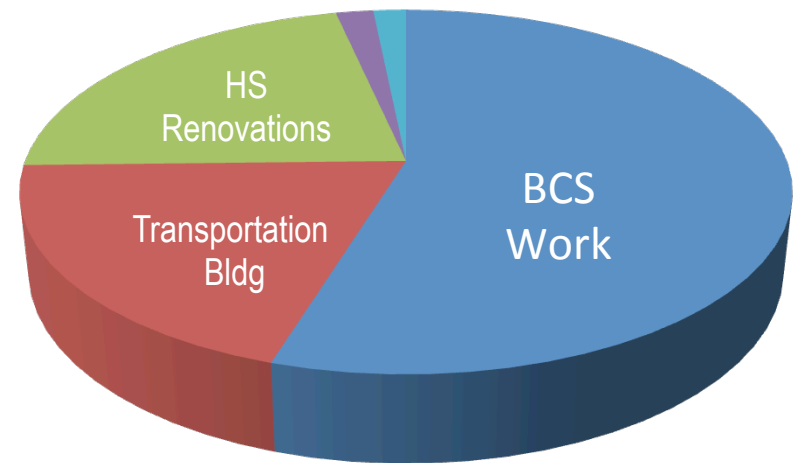
BLACK BOX THEATER INSPIRATION



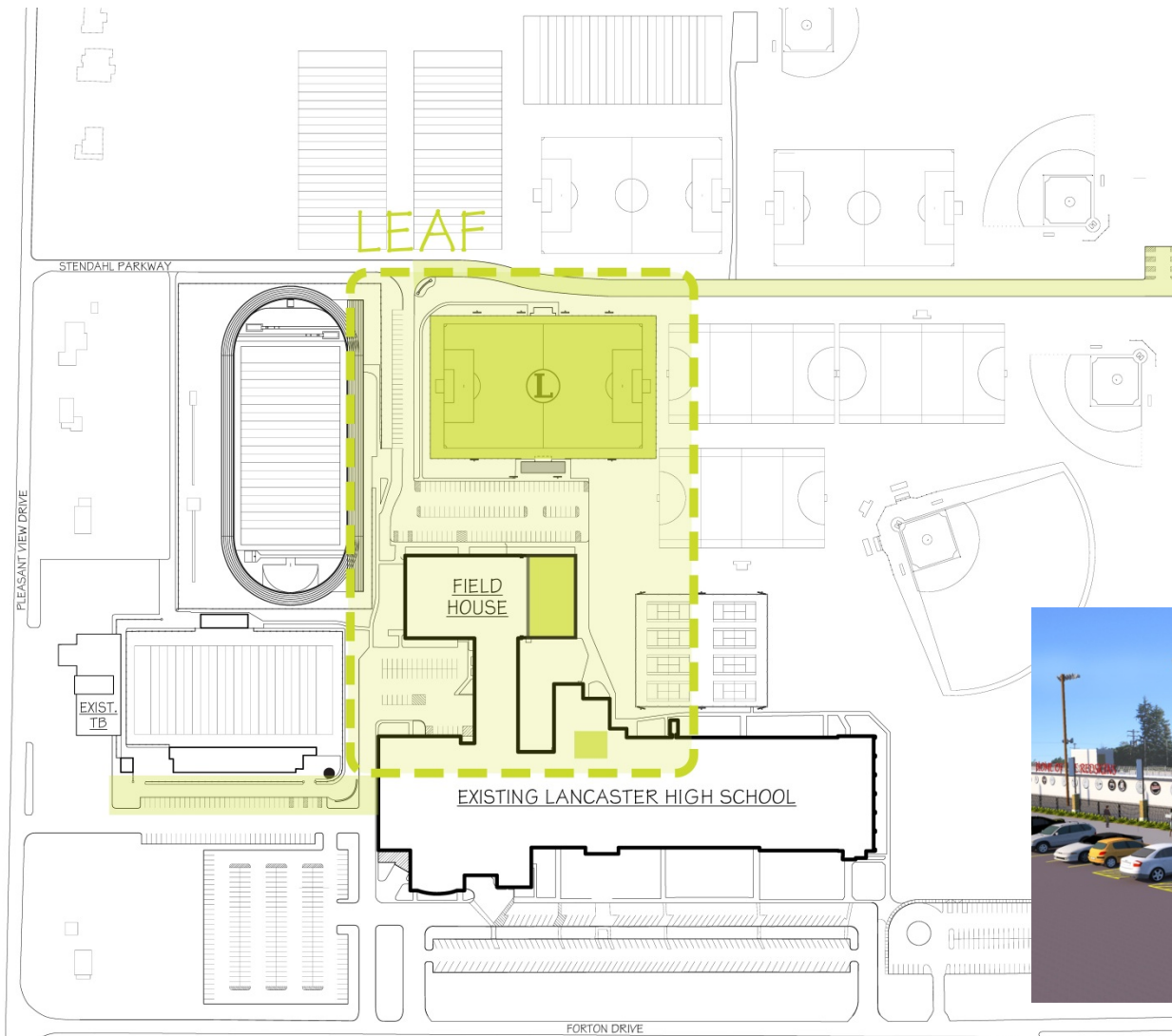
ART GALLERY INSPIRATION



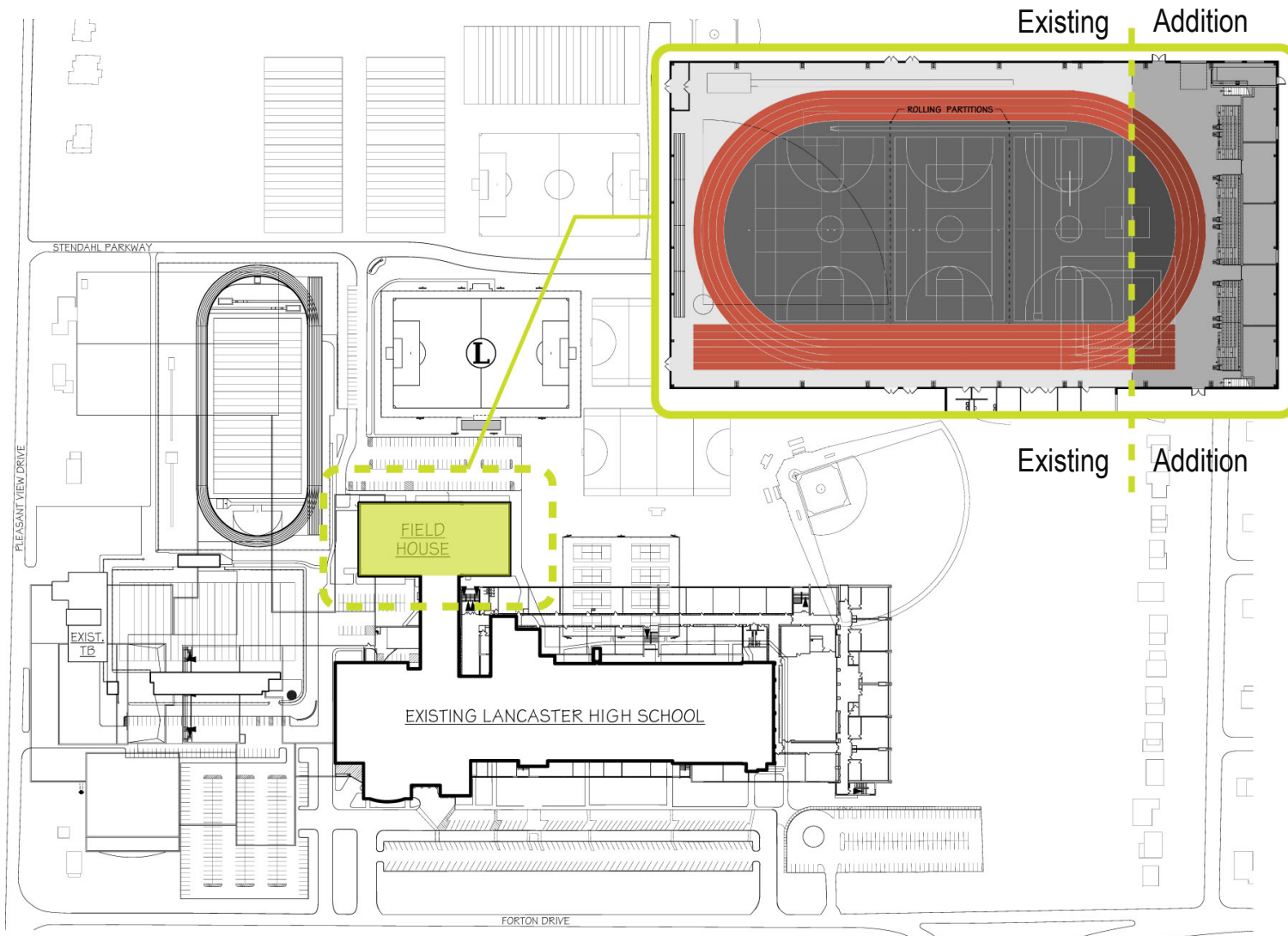
Project Component	Estimated Costs
Building Condition Survey (BCS)	\$27,318,594
New Transportation Building	\$ 9,785, 506
High School Renovations	\$10,809,284
Middle School Auditorium	\$909,352
Library Upgrades	\$792,998
Total Base Project	\$49,615,734



BASE PROJECT COST



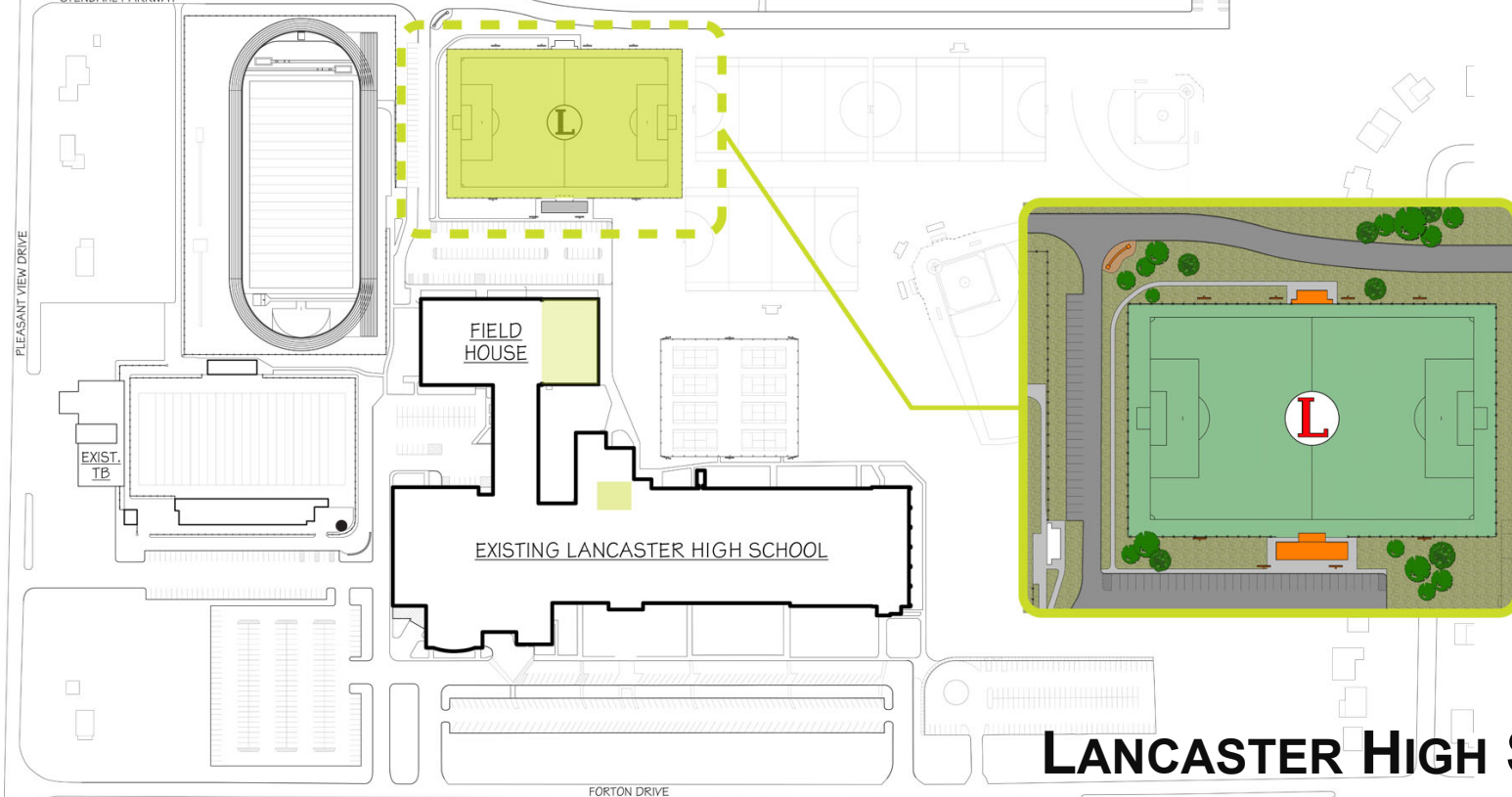
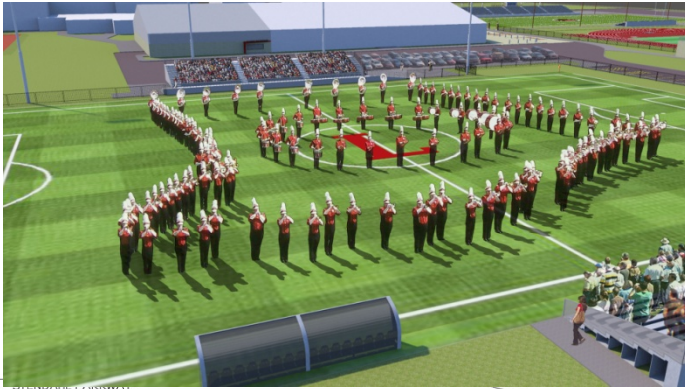
LANCASTER HIGH SCHOOL- LEAF OPPORTUNITIES



LANCASTER HIGH SCHOOL- FIELD HOUSE EXPANSION



**LANCASTER HIGH SCHOOL-
FIELD HOUSE EXPANSION**



LANCASTER HIGH SCHOOL- NEW TURF FIELD

LANCASTER EDUCATIONAL ALUMNI FOUNDATION



LEAF Opportunities	Cost
Turf Field	\$3,898,206
Field House Expansion	\$1,769,206
Music Suite Renovations	\$557,927
Access Road and Parking	\$776,447
Football Site Upgrades	\$696,579
Total LEAF Opportunities	* \$7,698,365

** The portion of the project labeled LEAF opportunities will only proceed if LEAF can raise \$1 million.*



No Additional Tax Impact!

Local share is the difference between the annual debt expenditures and building aid revenue



Current Annual Local Share=**\$1.3M**

Estimated total local share with addition of proposed \$57.3M project=

\$1.3M or less

through 2033-34

FINANCIAL IMPACT ON COMMUNITY



- View a Capital Project video at:
<https://youtu.be/MRHDEbquInA>



Tuesday
May 19, 2015
7am to 9pm
Java Gym
Lancaster HS
One Forton Drive



